

REPORT TO EXECUTIVE

Date of Meeting: 6 October 2015

Report of: Corporate Manager (Policy, Communications and Community Engagement)

Title: Corporate Plan

Is this a Key Decision? No

Is this an Executive or Council Function? Council

1. What is the report about?

1.1 The report presents the council's 2015-16 Corporate Plan. Copies of the plan will be circulated at the meeting.

2. Recommendations:

2.1 It is recommended that Executive notes and Council approves the council's 2015-16 Corporate Plan.

3. Reasons for the recommendation:

3.1 To endorse publication of the plan, to enable members, employees and stakeholders to be informed about the council's progress during 2014 -15 and to set out key priorities up to 2016.

4. What are the resource implications including non financial resources.

4.1 There are no resource implications. Funding for any projects or initiatives identified in the plan will be considered as they are approved on an individual basis.

5. Section 151 Officer comments:

5.1 None

6. What are the legal aspects?

6.1 None

7. Monitoring Officer's comments:

7.1 None

8. Report details:

8.1 The aim of the Corporate Plan is:

- to promote understanding and ownership of the council's achievements, direction and priorities;
- to set out some of the key actions the council will be taking;
- to shift the focus to outcomes and evidence of how the council is making a difference to the people of Exeter;
- to enable effective reporting on progress

8.2 The plan is intended primarily as an electronic document that is simple to navigate and provides easy access for members, officers and the public. The plan can also be easily printed in a readable format and hard copies will be available on request.

9. What risks are there and how can they be reduced?

9.1 The risks of projects or initiatives identified in the plan will be assessed as they are approved on an individual basis and included in the Council's Risk Register as appropriate.

10. What is the impact of the decision on equality and diversity; health and wellbeing; safeguarding children, young people and vulnerable adults, community safety and the environment?

10.1 The impact of the projects or initiatives identified in the plan will be assessed as they are approved on an individual basis.

Bruce Luxton
Corporate Manager

Local Government (Access to Information) Act 1972 (as amended)

Background papers used in compiling this report:-

None

Contact for enquires:
Democratic Services (Committees)
Room 2.3
01392 265275